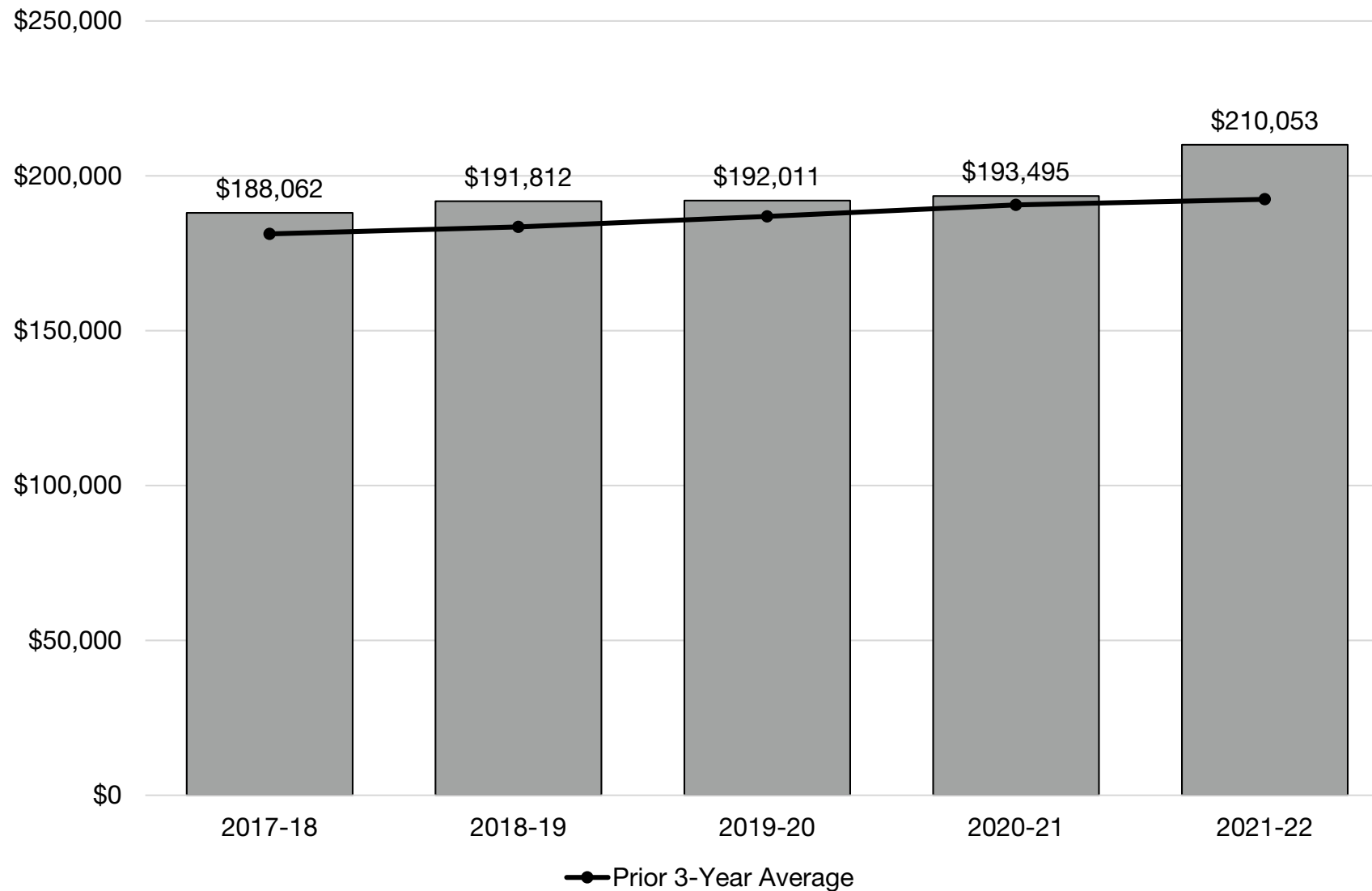


# Other Revenue per Employee FTE – CU System



## FY 2018 to FY 2022

Other Revenue =  
**Total Revenue**  
less **State Funding**  
less **Undergraduate**  
**Resident Tuition**  
**Revenue**

Employee FTE =  
IPEDS Human Resources  
Survey from 2018 to 2022

# Other Revenue per Employee FTE

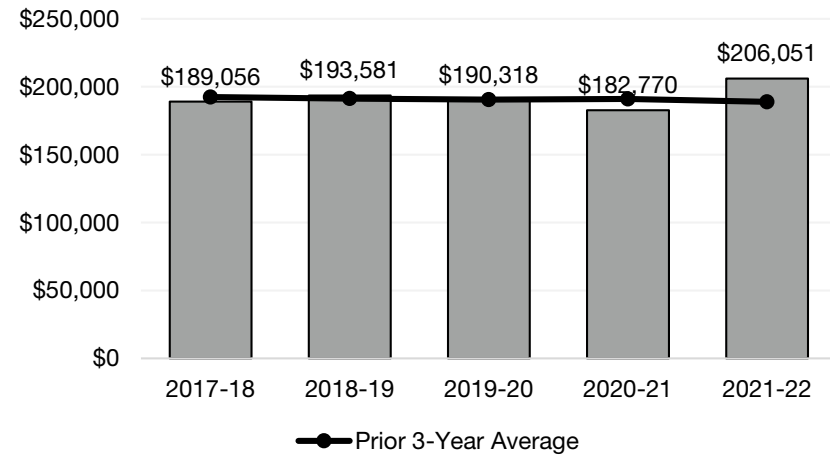
★ STRATEGIC METRIC  
WITH 2026 GOAL

FY 2018 to FY 2022

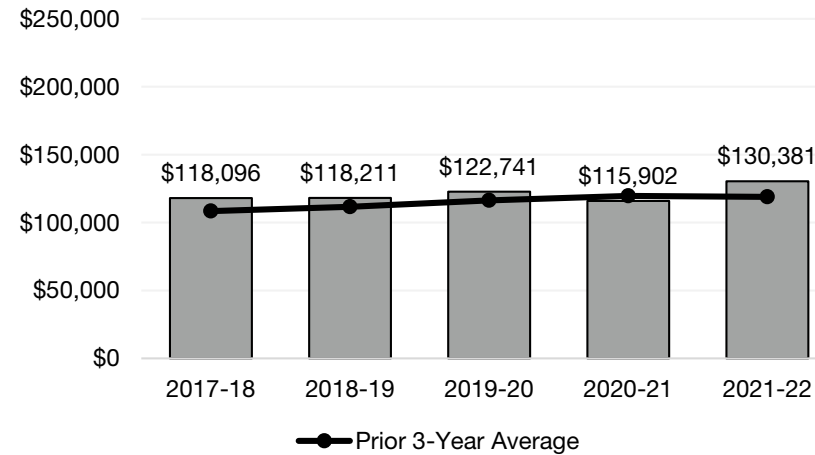
Other Revenue =  
Total Revenue  
less State Funding  
less Undergraduate  
Resident Tuition  
Revenue

Employee FTE =  
IPEDS Human Resources  
Survey from 2018 to 2022

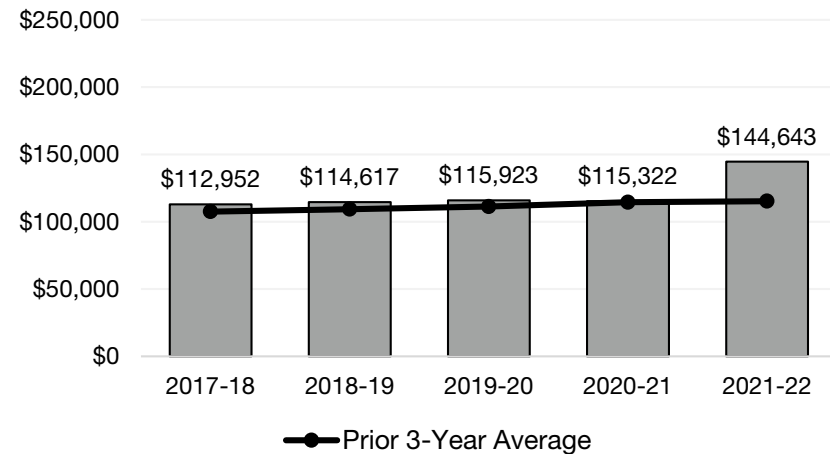
Boulder



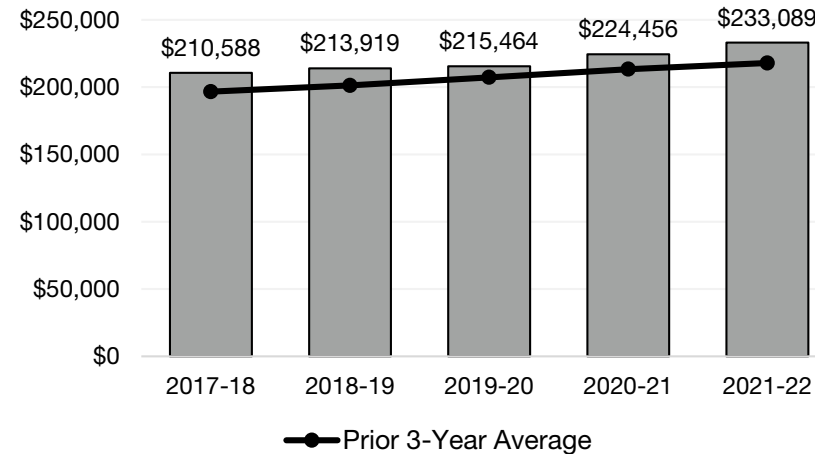
UCCS



Denver



Anschutz

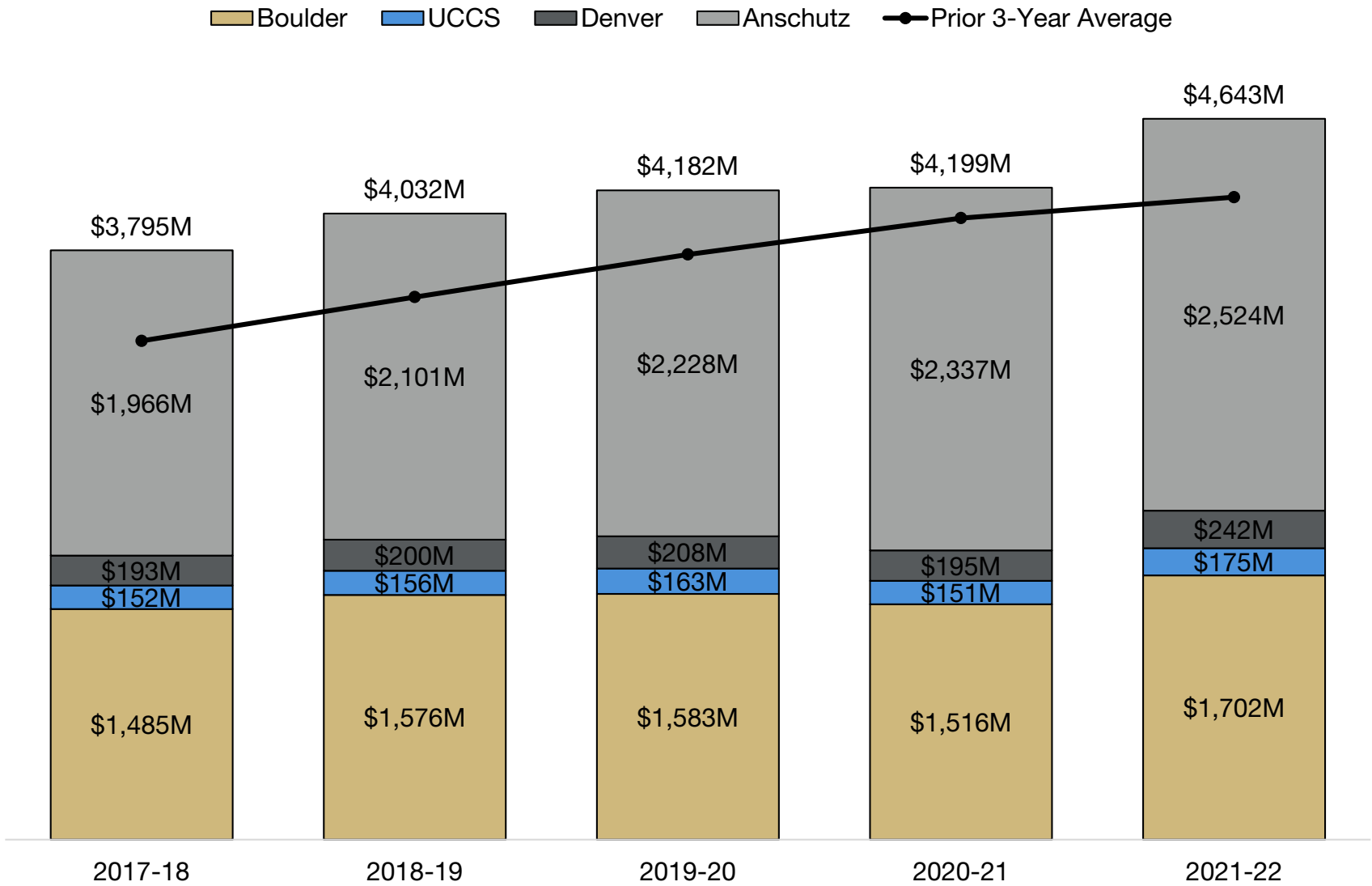


University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Source: CU System Office of Budget & Finance, Annual Financial Statements, IPEDS FTE, Final FY2022, calculations as of 12/16/2022.

# Other Revenue | CU System



FY 2018 to FY 2022

Other Revenue =  
Total Revenue  
less State Funding  
less Undergraduate  
Resident Tuition  
Revenue